

CALVARY REVIVAL CHURCH | PASTORS DAVID + LYDIA OSBORNE

REVIVAL ANNUAL REPORT

REPORTING PERIOD: SEPTEMBER 1, 2025 TO AUGUST 31, 2026

2026 GOALS

VISION

BUILDING BROKEN LIVES BACK TO LIFE

MISSION

**LOVE GOD | LOVE PEOPLE
BUILD DISCIPLES | REVIVE CULTURE**

MISSION GOALS

**ARE WE HEALTHY?
CAST CLEAR VISION
DEFINE REVIVAL (RVL)
CREATE REVIVAL (RVL) CULTURE
FINANCIAL MAKEOVER**

REVIVAL MENTALITY

THESE POSTURES GUIDE EVERY DECISION WE MAKE.
INCLUDING THE ONES BEHIND THIS PLAN.

AUTHENTICITY

WE LIVE IN THE TRUTH OF GOD

CREATIVITY

WE DESIGN WITH THE BEAUTY OF GOD

DISCOVERY

WE SEEK TRUTH EVERYWHERE

FAMILY

WE ACCEPT EVERYONE WITH LOVE & DIGNITY

GENEROSITY

WE LIVE OPEN LIVES

HEALTHY

WE LIVE IN RHYTHM WITH MARGIN

PARTY

WE CELEBRATE EVERYTHING

QUALITY

WE SET THE BAR FOR EXCELLENCE

2026 YEAR IN REVIEW

WEEKEND COLLECTIVES

87,482 ATTENDEES | **10,726** STUDENTS SERVED

RVL ONLINE

48,455 SOCIAL MEDIA FOLLOWERS | **1,739,924** INSTAGRAM VIEWS **+71% YOY INCREASE**
19.1K YOUTUBE SUBSCRIBERS | **294.7K** YOUTUBE VIEWS | **84.9K** YOUTUBE HRS. WATCHED

RVL FAM

652 SALVATIONS | **368** BAPTISMS | **304** LOVE GOD 101 ATTENDEES
432 CULTURE CLASS ATTENDEES | **67** CHILD DEDICATIONS

PARTNER CARE

48 FUNERAL CARE

2026 YEAR IN REVIEW

COMMUNITY OUTREACH

6,689 FAMILIES FED REVIVE CENTER | **196,920** POUNDS FOOD DISTRIBUTED REVIVE CENTER
MAY 23RD 1ST CROPS PLANTED IN REVIVE GARDEN

SUMMER HOMIES

1,397 ATTENDEES | **98** RESOURCE PROVIDERS | **200** CO-LABORERS

OPERATION FEED

486 NEIGHBORS SERVED | **10,778** POUNDS FOOD DISTRIBUTED

COLLABS

6,702 TOTAL CO-LABORERS | **140** WEEKLY AVERAGE CO-LABORERS | **30** 1ST TIME SERVICED (YR)

2026 YEAR IN REVIEW

CONVERSATIONS

57 GROUPS | **1,407** CONVERSATION ATTENDEES | **95** CONVERSATION LEADERS

VENUE USE

\$64K REVENUE

RVL HEADQUARTERS (HQ) – PHASE 3

\$1.9 TOTAL PROJECT COST | **\$1.204** TOTAL AMOUNT PAID | **\$704K** TOTAL AMOUNT PAID

2026 YEAR IN REVIEW

GENEROSITY

\$7,517,173.77 TOTAL REVENUE

\$933,798 (11.6%) MISSIONS

3,785 DONORS

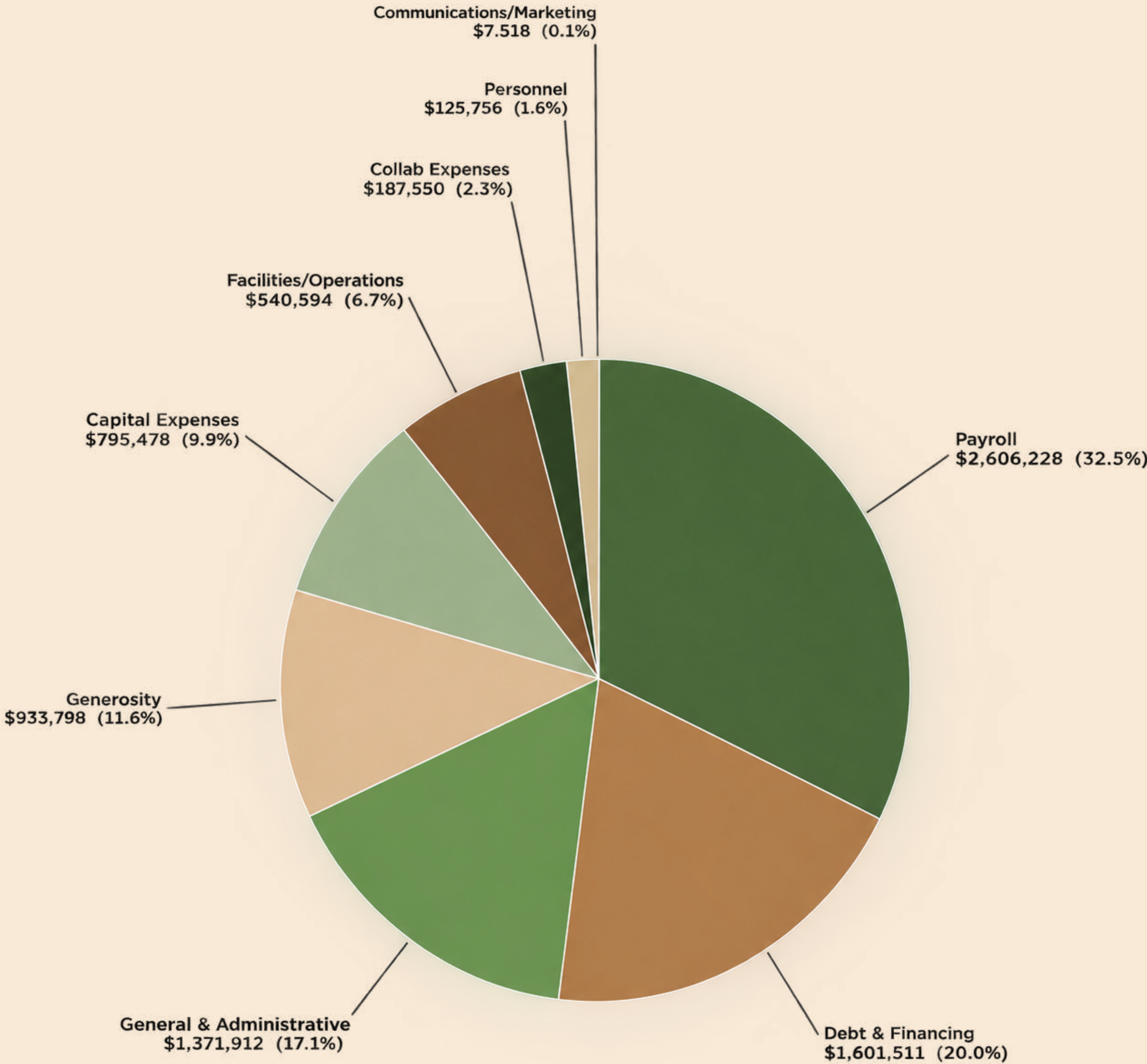
971 NEW DONORS

(\$884,665K) DEBT REDUCTION

EXPENSE BREAKDOWN

\$7,517,173.77 TOTAL REVENUE

- CAPITAL EXPENSES
- COMMUNICATIONS/MARKETING
- DEBT & FINANCING
- FACILITIES/OPERATIONS
- GENERAL & ADMINISTRATIVE
- GENEROSITY
- MINISTRY/PROGRAMS
- PAYROLL
- PERSONNEL



2027

REVIVAL WITH JESUS

2027 GOALS

STRATEGIC PILLARS

BUILD PLATEAUS

BUILD REVIVAL CULTURE

BUILD RVLST LEADERS

BUILD REVIVAL HQ

BUILD FINANCIAL POSITION

2027 GOALS

STRENGTHEN THE FOUNDATION

STRENGTHEN THE OPERATIONAL, FINANCIAL, AND LEADERSHIP FOUNDATIONS OF THE CHURCH THROUGH HEALTHIER SYSTEMS, CLEARER COMMUNICATION, SUSTAINABLE RHYTHMS, AND STRONGER STEWARDSHIP.

BUILD A REVIVAL CULTURE

STRENGTHEN THE DISCIPLESHIP-DRIVEN CULTURE WHERE PEOPLE EXPERIENCE BELONGING, SPIRITUAL GROWTH, OWNERSHIP, AND AUTHENTIC COMMUNITY.

DEVELOP + MULTIPLY LEADERS

IDENTIFY, DEVELOP, AND DEPLOY HEALTHY LEADERS WHO CAN CARRY VISION, BUILD TEAMS, DISCIPLE PEOPLE, AND MULTIPLY LEADERSHIP CAPACITY ACROSS EVERY COLLAB.

LAUNCH REVIVAL HQ

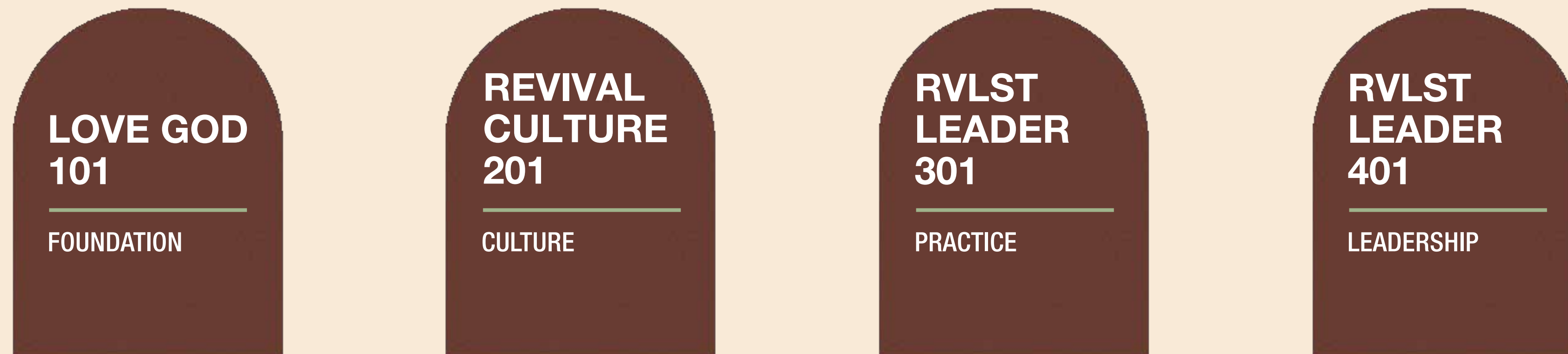
ESTABLISH REVIVAL HQ AS A CREATIVE, COLLABORATIVE, COMMUNITY-CENTERED SPACE THAT EQUIPS PEOPLE AND CREATES SUSTAINABLE OPPORTUNITIES FOR FUTURE VISION.

STRENGTHEN FINANCIAL POSITION

BUILD THE SYSTEMS, INFRASTRUCTURE, AND FINANCIAL CAPACITY NECESSARY TO SUPPORT FUTURE GROWTH, EXPANSION, AND INCREASED COMMUNITY IMPACT.

RVLST

DISCIPLESHIP + LEADERSHIP TRACK



FOUNDATION | CULTURE | PRACTICE | LEADERSHIP

TRACK PURPOSE

THE RVLST DISCIPLESHIP + LEADERSHIP TRACK CREATES A CLEAR DEVELOPMENT PIPELINE THAT MOVES PEOPLE FROM CHRISTIAN FOUNDATIONS AND SHARED CULTURE INTO PRACTICED DISCIPLESHIP AND LEADERSHIP READINESS. THE SEQUENCE FOR CRC IMPLEMENTATION IS LOVE GOD 101, REVIVAL CULTURE 201, RVLST LEADER 301, AND RVLST LEADER 401. THE 301 & 401 STAGES ARE AN 8-WEEK APPLICATION-BASED EXPERIENCE USING EXISTING TEACHING CONTENT, WITH 301 COMPLETION SERVING AS THE PROPOSED PREREQUISITE FOR TEAM-LEAD SERVICE.

THE FOUR STAGES

LOVE GOD 101

PURPOSE BUILD FOUNDATIONS OF THE CHRISTIAN FAITH BEFORE MOVING INTO CULTURE, DEEPER DISCIPLESHIP AND LEADERSHIP DEVELOPMENT.

LEARNING OUTCOMES PARTICIPANTS STRENGTHEN THEIR UNDERSTANDING OF CORE CHRISTIAN FOUNDATIONS AND PREPARE TO CONNECT BELIEF WITH EVERYDAY LIFE.

EXPERIENCE FOUNDATION-BUILDING TEACHING EXPERIENCE.

NEXT-STEP READINESS COMPLETION ESTABLISHES THE FOUNDATION FOR REVIVAL CULTURE 201 AND THE APPLICATION-FOCUSED 301 EXPERIENCE.

REVIVAL CULTURE 201

PURPOSE ESTABLISH THE SHARED CULTURE, VISION, MISSION, AND MENTALITIES OF CRC.

LEARNING OUTCOMES PARTICIPANTS UNDERSTAND CRC'S VISION, MISSION, AND MENTALITIES AND CAN IDENTIFY HOW CULTURE SHAPES THE WAY WE LIVE, SERVE, AND CONNECT.

EXPERIENCE REVIVAL CULTURE EXPERIENCE THAT MOVES PARTICIPANTS FROM UNDERSTANDING THE CULTURE INTO LIVING IT.

NEXT-STEP READINESS COMPLETION POSITIONS PARTICIPANTS TO CONTINUE INTO RVLST LEADER 301.

RVLST LEADER 301

PURPOSE TRANSLATE CHURCH MENTALITIES INTO EVERYDAY PRACTICE AND DEVELOP SPIRITUAL AND DISCIPLESHIP HABITS

LEARNING OUTCOMES BREAK MENTALITIES INTO PRACTICE; BUILD SPIRITUAL PRACTICES; ADDRESS JUSTICE AND REAL-WORLD ISSUES; ENGAGE WORLDVIEW QUESTIONS AND DEEPER CHRISTIAN LIVING

EXPERIENCE 8-WEEK COURSE USING AND REORGANIZING EXISTING SERMONS, TEACHINGS AND RESOURCES

NEXT-STEP READINESS PROPOSED PREREQUISITE FOR SERVING AS A COLLAB LEAD. COMPLETION INDICATES MOVEMENT FROM FORMATION INTO PRACTICED DISCIPLESHIP

RVLST LEADER 401

PURPOSE DEVELOP LEADERSHIP CAPACITY FOR PEOPLE WHO ARE READY TO LEAD OTHERS EFFECTIVELY

LEARNING OUTCOMES LEADERSHIP DEVELOPMENT; COMMUNICATION SKILLS; LEADING PEOPLE EFFECTIVELY; LEADERSHIP COMPETENCIES ALREADY REPRESENTED IN EXISTING CONTENT; JUSTICE PART 2 AND MENTAL-HEALTH CONTENT IDENTIFIED IN THE PROPOSAL

EXPERIENCE ADVANCED LEADERSHIP-DEVELOPMENT EXPERIENCE

NEXT-STEP READINESS PREPARES DEVELOPING LEADERS FOR GREATER RESPONSIBILITY, COMMUNICATION, PEOPLE LEADERSHIP, AND CONTINUED LEADERSHIP GROWTH.



RVLST LEADER TRAINING TRACK

GROW YOUR LEADERSHIP.
STARTING OCT. 1ST 6:30PM-7:45PM

A crowd of people is shown from the chest up, with their arms raised and hands open in the air. They are wearing baseball caps, and the scene is dimly lit with a warm, reddish-brown color palette. The background is out of focus, showing architectural elements like a ceiling light fixture.

**NEW COLLECTIVE TIMES
STARTING OCT. 4TH
8:30 AM | 10 AM | 12 PM**

OUR EVOLVED WEBSITE IS NOW LIVE!



LIVE STREAM

MESSAGES

NEXT STEPS

EVENTS + RESOURCES

ABOUT

Give

WELCOME TO REVIVAL



BUILDING BROKEN LIVES BACK TO LIFE

Plan Your Next Visit

Watch Latest Message